



2006-2007 Profile of Hill City School District 51-2

421 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,583,822	\$798,456	\$482,833	\$104,046
County	\$42,344	\$280	\$173	\$37
State	\$111,320	\$35,710	\$0	\$0
Federal	\$689,660	\$0	\$91,484	\$0
Total	\$3,427,146	\$834,446	\$574,490	\$104,083

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,053,113	\$0
Enterprise Funds	\$192,309	\$218,863

Ending Fund Balance

General	\$335,629
Capital Outlay	\$671,979
Special Education	\$190,338
Pension	\$33,581

State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,228,812	\$96,498	\$357,479	\$79,511
PK Instruction	\$0	\$0	\$4,097	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,816	\$33,809	\$152,054	\$6,265
Administration Services	\$440,823	\$0	\$0	\$3,871
Transportation Services	\$159,110	\$0	\$3,979	\$0
Other Support Services	\$732,390	\$407,849	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$405,574	\$0	\$0
Co-Curricular	\$224,520	\$13,950	\$0	\$0
Total Expenditures	\$4,079,471	\$957,680	\$517,609	\$89,646

2006 Payable 2007 Levy per Thousand

Agricultural	\$2.65
Non-Ag Z	\$3.54
Owner Occupied	\$4.18
Other Non-Ag/Utilities	\$8.95
Special Education	\$1.40
Capital Outlay	\$2.19
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$3,348,631
Owner Occupied	\$132,524,753
Non-Ag Z	\$626,495
Other Non-Ag/Utilities	\$221,454,729
Total	\$357,954,608

Student Data

Fall 2006 PK-12 Enrollment	481
Fall 2006 K-12 Fall Enrollment	478
Open Enrolled Students Rec'd	44
Home School ADM	8.528
Fall 2006 State Aid Fall Enroll.	492.00
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	30.5%
% Special Needs Students	15.2%
Students Transported	180
Student to Staff Ratio	11.5
District Attendance Rate	95.5%
Number of Graduates	47

Enrollment

	ADA	ADM
K-8	298.638	312.154
9-12	157.279	165.400
Total	455.917	477.554

Cost per ADM

General Fund Only	\$8,542
Educational Funds*	\$9,805

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,006
IDEA Part B	\$91,340
Total	\$94,346

Special Education Placement Categories

Regular Classroom	32
Resource Room	36
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	73

American College Test (ACT)

English	20.7
Math	19.3
Reading	22.8
Science	21.2
Composite Score	21.1
Number Tested	28

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	56
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	73

Teaching Staff Data

Average Teacher Salary	\$35,310
Experience Adjusted Salary	\$35,600
Avg Years of Experience	14.3
% with Advanced Degrees	14.0%
Certified Instructional Staff	41.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.